



### H. AYUNTAMIENTO MUNICIPAL DE COPALILLO, GRO.



DEL 1 DE OCTUBRE AL 31 DE DICIEMBRE DEL 2024 TRIMESTRE 4

Entidad	Municipio	Tipo de Regis	Ciclo de Recu	Tipo de Recur	Clave Ramo	Modalidad	Pograma pres	Programa For	Institucion	Ej	Rendimiento	Reintegro	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado(M	Comprometid	Devengado	Ejercido	Pagado	Contratos	Proyectos	Observaciones			
12	19	1	2024	2	33 I		5			1	1000	10	1		14204914.5	14204914.5	14204914.5	14204914.5	14204914.5	14204914.5	14204914.5						
12	19	2	2024	2	33 I		5			1	1000	10	1	113	3614371.2	3209950.78	3209950.78	3209950.78	3209950.78	3209950.78	3209950.78	3209950.78					
12	19	2	2024	2	33 I		5			1	1000	10	1	132	493420.2	517113.04	517113.04	517113.04	517113.04	517113.04	517113.04	517113.04					
12	19	2	2024	2	33 I		5			1	1000	10	1	134	0	870103.21	870103.21	870103.21	870103.21	870103.21	870103.21	870103.21	870103.21				
12	19	2	2024	2	33 I		5			1	1000	10	1	152	150000	0	0	0	0	0	0	0	0				
12	19	2	2024	2	33 I		5			1	1000	10	1	154	0	0	0	0	0	0	0	0	0				
12	19	2	2024	2	33 I		5			1	1000	10	1	159	0	0	0	0	0	0	0	0	0				
12	19	2	2024	2	33 I		5			1	1000	10	1	161	0	0	0	0	0	0	0	0	0				
12	19	2	2024	2	33 I		5			1	1000	10	1	211	231000	341360.6	341360.6	341360.6	341360.6	341360.6	341360.6	341360.6	341360.6				
12	19	2	2024	2	33 I		5			1	1000	10	1	212	191000	74959.28	74959.28	74959.28	74959.28	74959.28	74959.28	74959.28	74959.28				
12	19	2	2024	2	33 I		5			1	1000	10	1	213	114000	0	0	0	0	0	0	0	0				
12	19	2	2024	2	33 I		5			1	1000	10	1	214	43500	10134.16	10134.16	10134.16	10134.16	10134.16	10134.16	10134.16	10134.16				
12	19	2	2024	2	33 I		5			1	1000	10	1	215	30200	221580	221580	221580	221580	221580	221580	221580	221580				
12	19	2	2024	2	33 I		5			1	1000	10	1	216	423300	263219.8	263219.8	263219.8	263219.8	263219.8	263219.8	263219.8	263219.8				
12	19	2	2024	2	33 I		5			1	1000	10	1	221	0	0	0	0	0	0	0	0	0				
12	19	2	2024	2	33 I		5			1	1000	10	1	242	0	0	0	0	0	0	0	0	0				
12	19	2	2024	2	33 I		5			1	1000	10	1	246	310000	508896	508896	508896	508896	508896	508896	508896	508896				
12	19	2	2024	2	33 I		5			1	1000	10	1	248	483500	0	0	0	0	0	0	0	0				
12	19	2	2024	2	33 I		5			1	1000	10	1	249	0	0	0	0	0	0	0	0	0				
12	19	2	2024	2	33 I		5			1	1000	10	1	253	227970	0	0	0	0	0	0	0	0				
12	19	2	2024	2	33 I		5			1	1000	10	1	261	612100	755833.38	755833.38	755833.38	755833.38	755833.38	755833.38	755833.38	755833.38				
12	19	2	2024	2	33 I		5			1	1000	10	1	272	695085.49	427371.6	427371.6	427371.6	427371.6	427371.6	427371.6	427371.6	427371.6				
12	19	2	2024	2	33 I		5			1	1000	10	1	282	0	0	0	0	0	0	0	0	0				
12	19	2	2024	2	33 I		5			1	1000	10	1	283	0	0	0	0	0	0	0	0	0				
12	19	2	2024	2	33 I		5			1	1000	10	1	291	347100	12515	12515	12515	12515	12515	12515	12515	12515				
12	19	2	2024	2	33 I		5			1	1000	10	1	293	20000	0	0	0	0	0	0	0	0				
12	19	2	2024	2	33 I		5			1	1000	10	1	294	40010	0	0	0	0	0	0	0	0				
12	19	2	2024	2	33 I		5			1	1000	10	1	296	280000	275125.5	275125.5	275125.5	275125.5	275125.5	275125.5	275125.5	275125.5				
12	19	2	2024	2	33 I		5			1	1000	10	1	311	690000	567805.24	567805.24	567805.24	567805.24	567805.24	567805.24	567805.24	567805.24				
12	19	2	2024	2	33 I		5			1	1000	10	1	313	0	0	0	0	0	0	0	0	0				
12	19	2	2024	2	33 I		5			1	1000	10	1	314	0	0	0	0	0	0	0	0	0				
12	19	2	2024	2	33 I		5			1	1000	10	1	322	0	0	0	0	0	0	0	0	0				
12	19	2	2024	2	33 I		5			1	1000	10	1	323	90000	0	0	0	0	0	0	0	0				
12	19	2	2024	2	33 I		5			1	1000	10	1	325	300000	200000	200000	200000	200000	200000	200000	200000	200000	200000			
12	19	2	2024	2	33 I		5			1	1000	10	1	326	130000	26448	26448	26448	26448	26448	26448	26448	26448				
12	19	2	2024	2	33 I		5			1	1000	10	1	329	99914.51	0	0	0	0	0	0	0	0				
12	19	2	2024	2	33 I		5			1	1000	10	1	331	0	170990	170990	170990	170990	170990	170990	170990	170990				
12	19	2	2024	2	33 I		5			1	1000	10	1	336	0	308420	308420	308420	308420	308420	308420	308420	308420				
12	19	2	2024	2	33 I		5			1	1000	10	1	339	1020000	0	0	0	0	0	0	0	0				
12	19	2	2024	2	33 I		5			1	1000	10	1	341	15843.11	35133.24	35133.24	35133.24	35133.24	35133.24	35133.24	35133.24	35133.24				
12	19	2	2024	2	33 I		5			1	1000	10	1	345	50000	0	0	0	0	0	0	0	0				
12	19	2	2024	2	33 I		5			1	1000	10	1	347	0	500.01	500.01	500.01	500.01	500.01	500.01	500.01	500.01				
12	19	2	2024	2	33 I		5			1	1000	10	1	351	250000	7888	7888	7888	7888	7888	7888	7888	7888				
12	19	2	2024	2	33 I		5			1	1000	10	1	353	0	24610	24610	24610	24610	24610	24610	24610	24610				
12	19	2	2024	2	33 I		5			1	1000	10	1	355	248600	413770	413770	413770	413770	413770	413770	413770	413770				
12	19	2	2024	2	33 I		5			1	1000	10	1	382	950000	136407.5	136407.5	136407.5	136407.5	136407.5	136407.5	136407.5	136407.5				
12	19	2	2024	2	33 I		5			1	1000	10	1	385	320000	315438	315438	315438	315438	315438	315438	315438	315438				
12	19	2	2024	2	33 I		5			1	1000	10	1	391	245000	0	0	0	0	0	0	0	0				
12	19	2	2024	2	33 I		5			1	1000	10	1	392	645000	312827	312827	312827	312827	312827	312827	312827	312827				
12	19	2	2024	2	33 I		5			1	1000	10	1	398	340000	0	0	0	0	0	0	0	0				
12	19	2	2024	2	33 I		5			1	1000	10	1	399	0	0	0	0	0	0	0	0	0				
12	19	2	2024	2	33 I		5			1	1000	10	1	441	504000	1326300.65	1326300.65	1326300.65	1326300.65	1326300.65	1326300.65	1326300.65	1326300.65				
12	19	2	2024	2	33 I		5			1	1000	10	1	515	0	23939.99	23939.99	23939.99	23939.99	23939.99	23939.99	23939.99	23939.99				
12	19	2	2024	2	33 I		5			1	1000	10	1	613	0	1155432.78	1155432.78	1155432.78	1155432.78	1155432.78	1155432.78	1155432.78	1155432.78				
12	19	2	2024	2	33 I		5			1	1000	10	1	614	0	1690841.74	1690841.74	1690841.74	1690841.74	1690841.74	1690841.74	1690841.74	1690841.74				